

**JOB TRAINING NOW, INC.
FUNCTIONAL EXPENSE BUDGET VARIANCE REPORT
YEAR-TO-DATE AS OF JUNE 30, 2016**

<u>Actual vs. Prior</u>			<u>Actual vs. Budget</u>		
<u>2016</u>	<u>2015</u>	<u>Variance</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
			Support and Revenues:		
			Unrestricted:		
\$ -	\$ -	1 -	\$ -	\$ -	4 -
			Government grants		
			Contributions		
			Program service revenue		
			Contributions in-kind		
			Investment and other income		
			Temporarily Restricted:		
			Corporate contributions		
-	-	-	-	-	-
			Total Support & Revenue		
			Expenses:		
			Program Expenses:		
			Simulated on-the-job training		
			Corporate on-site training		
			Total program expenses		
			Supporting Services:		
			Management and general		
			Fundraising		
-	-	-	-	-	-
			Total Supporting Services		
			Total Expenses		
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			0.00%		
			0.00%		

Reasons for Increase / (Decrease)	
Reference #	Explanation
1	Reason, Reason, Reason, Reason.....
2	Reason, Reason, Reason, Reason.....
3	Reason, Reason, Reason, Reason.....
4	Reason, Reason, Reason, Reason.....
5	Reason, Reason, Reason, Reason.....